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JACKSON INDEPENDENT SCHOOL DISTRICT
HISTORICAL ACTUALS COMPARISON REPORT
FY18 THROUGH JANUARY 2018
FOR PERIOD 07 OF 2018

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ACCOUNTS FOR: 1 GENERAL FUND	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
0001022 COCURRICULAR ACTIVITIES	23,822.88	19,285.79	16,585.30	23,612.91	30,541.00
0001025 SCH ATHLETIC INSTR	22,455.02	18,518.65	15,023.91	17,366.61	35,001.78
0001087 BUILDINGS OPERATION & MAINT	230,023.15	213,353.46	262,304.50	294,673.24	427,481.80
0001112 DEBT SERVICE	41,114.62	42,074.59	103,421.16	101,166.30	35,069.00
0001113 FUND TRANSFERS FROM GF	11,022.00	10,792.00	3,569.94	5,658.76	33,948.00
0001118 REGULAR INSTRUCTION -GF	67,714.12	61,095.91	44,516.50	42,631.50	55,295.00
0001121 SPECIAL INSTRUCTION	.00	5,369.20	11,495.03	7,549.97	.00
0001137 HOME & HOSP INSTR	683.35	126.48	.00	1,622.77	2,250.00
0001148 SCHOOL COUNCIL	6,890.51	18,020.27	14,608.18	13,649.52	25,182.00
0011071 SCHOOL BOARD ACTIVITIES	49,795.55	46,318.17	66,973.30	64,903.18	261,218.00
0011074 TAX ASSESSMENT & COLLECTION	405.20	.00	.00	.00	.00
0011075 SUPERINTENDENTS' OFFICE	137,463.36	124,522.99	143,971.01	156,964.73	254,024.77
0011080 FINANCE OFFICER'S OFFICE	34,963.80	37,293.28	38,504.43	43,452.00	53,130.00
0011087 BUILDING OPERATIONS & MAINT	.00	.00	-259.99	.00	.00
0111019 COCURRICULAR ACTIVITIES	.00	.00	.00	.00	.30
0111059 SCHOOL LIBRARY	27,587.15	30,663.93	30,667.93	30,712.15	56,159.30
0111065 EDUCATIONAL TELEVISION	.00	.00	.00	.00	3,600.00
0111077 PRINCIPAL'S OFFICE	40,782.78	61,958.18	50,160.65	49,967.83	81,769.00
0111118 REGULAR INSTRUCTION	542,421.85	422,979.79	448,341.11	470,869.20	1,015,396.59
0111148 SCHOOL COUNCIL ACTIVITIES	19,953.08	8,469.93	7,789.82	10,260.66	13,718.60
110 GENERAL FUND REVENUE	-1,774,443.32	-1,967,690.30	-1,900,617.07	-1,240,040.63	-2,463,606.14
9011091 TRANSPORTATION DIRECTOR	.00	50.00	.00	.00	.00
9011092 BUS DRIVING-REG	33,875.39	36,172.48	31,531.47	34,729.83	63,621.00
9011096 BUS MAINTENANCE	16,993.51	8,019.99	21,742.89	20,647.39	16,200.00
TOTAL GENERAL FUND	-466,476.00	-802,605.21	-589,669.93	150,397.92	.00
TOTAL REVENUES	-1,774,443.32	-1,967,690.30	-1,900,617.07	-1,240,040.63	-2,463,606.14
TOTAL EXPENSES	1,307,967.32	1,165,085.09	1,310,947.14	1,390,438.55	2,463,606.14
TOTAL 1 GENERAL FUND	-466,476.00	-802,605.21	-589,669.93	150,397.92	.00
GRAND TOTAL	-466,476.00	-802,605.21	-589,669.93	150,397.92	.00

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	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	9	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
HISTORICAL ACTUALS COMPARISON REPORT
FY18 THROUGH JANUARY 2018

Report Through (P)eriod or (T)otal for years: P
Fiscal Year/Period for reports: 2018/ 7
Print totals only: Y
Suppress zero balance accounts: Y
Print revenue as credit: Y
Print Full or Short description: F
Print Full GL account: N
Sort by Full GL account: N
Multiyear view: D