

06/26/2017
14:20:33

JACKSON INDEPENDENT SCHOOL DISTRICT
HISTORICAL ACTUALS COMPARISON REPORT
FY17 THROUGH MAY 2017
FOR PERIOD 11 OF 2017

PAGE 1
glactrpt

ACCOUNTS FOR: 1 GENERAL FUND	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
0001022 COCURRICULAR ACTIVITIES	34,674.46	48,791.26	40,214.60	32,377.18	30,541.00
0001025 SCH ATHLETIC INSTR	36,016.87	33,217.70	31,064.46	26,124.12	35,001.78
0001087 BUILDINGS OPERATION & MAINT	314,950.73	345,933.31	360,786.71	381,518.91	427,481.80
0001112 DEBT SERVICE	36,863.44	50,318.35	42,074.59	103,421.16	35,069.00
0001113 FUND TRANSFERS FROM GF	8,702.00	13,501.00	13,177.00	7,320.94	32,563.00
0001118 REGULAR INSTRUCTION -GF	13,950.87	91,280.79	77,369.60	77,511.18	55,295.00
0001121 SPECIAL INSTRUCTION	.00	.00	16,107.60	23,425.91	.00
0001137 HOME & HOSP INSTR	2,328.61	1,442.65	379.44	1,356.52	2,250.00
0001148 SCHOOL COUNCIL	16,555.24	13,452.99	26,163.20	21,540.89	17,399.60
0011071 SCHOOL BOARD ACTIVITIES	80,925.19	56,403.14	50,773.02	76,043.43	261,218.00
0011074 TAX ASSESSMENT & COLLECTION	405.20	405.20	.00	.00	.00
0011075 SUPERINTENDENTS' OFFICE	207,060.51	188,222.60	204,430.39	208,700.26	255,409.77
0011080 FINANCE OFFICER'S OFFICE	54,199.20	53,879.91	56,223.04	58,969.98	53,130.00
0011087 BUILDING OPERATIONS & MAINT	.00	.00	.00	-259.99	.00
0111019 COCURRICULAR ACTIVITIES	.00	.00	.00	.00	.30
0111043 SPEECH	11,610.00	.00	.00	.00	.00
0111059 SCHOOL LIBRARY	43,787.31	45,980.86	51,103.27	51,142.85	56,159.30
0111065 EDUCATIONAL TELEVISION	.00	.00	.00	.00	3,600.00
0111077 PRINCIPAL'S OFFICE	72,177.85	73,810.60	91,955.99	82,573.45	81,769.00
0111118 REGULAR INSTRUCTION	819,527.44	834,598.74	707,904.35	767,099.36	1,015,396.59
0111148 SCHOOL COUNCIL ACTIVITIES	9,016.56	22,817.42	9,590.92	7,901.21	21,501.00
110 GENERAL FUND REVENUE	-2,319,713.89	-2,505,385.88	-2,698,167.00	-2,611,387.97	-2,463,606.14
9011091 TRANSPORTATION DIRECTOR	.00	.00	50.00	.00	.00
9011092 BUS DRIVING-REG	50,518.18	53,010.13	61,696.49	53,521.34	63,621.00
9011096 BUS MAINTENANCE	30,170.99	25,633.30	15,375.05	40,390.96	16,200.00
TOTAL GENERAL FUND	-476,273.24	-552,685.93	-841,727.28	-590,708.31	.00
TOTAL REVENUES	-2,319,713.89	-2,505,385.88	-2,698,167.00	-2,611,387.97	-2,463,606.14
TOTAL EXPENSES	1,843,440.65	1,952,699.95	1,856,439.72	2,020,679.66	2,463,606.14
TOTAL 1 GENERAL FUND	-476,273.24	-552,685.93	-841,727.28	-590,708.31	.00
GRAND TOTAL	-476,273.24	-552,685.93	-841,727.28	-590,708.31	.00

06/26/2017
14:20:34

JACKSON INDEPENDENT SCHOOL DISTRICT
HISTORICAL ACTUALS COMPARISON REPORT
FY17 THROUGH MAY 2017
FOR PERIOD 11 OF 2017

PAGE 2
glactrpt

	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	9	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
HISTORICAL ACTUALS COMPARISON REPORT
FY17 THROUGH MAY 2017

Report Through (P)eriod or (T)otal for years: P
Fiscal Year/Period for reports: 2017/11
Print totals only: Y
Suppress zero balance accounts: Y
Print revenue as credit: Y
Print Full or Short description: F
Print Full GL account: N
Sort by Full GL account: N
Multiyear view: D