

08/27/2018
12:24:31

JACKSON INDEPENDENT SCHOOL DISTRICT
HISTORICAL ACTUALS COMPARISON REPORT
FY19 THROUGH JULY 2018
FOR PERIOD 01 OF 2019

PAGE 1
glactrpt

ACCOUNTS FOR: 1 GENERAL FUND	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
0001022 COCURRICULAR ACTIVITIES	184.60	579.60	1,779.60	1,187.60	19,024.00
0001025 SCH ATHLETIC INSTR	800.00	.00	.00	.00	35,001.78
0001087 BUILDINGS OPERATION & MAINT	23,243.17	27,452.50	29,913.27	28,248.19	417,481.80
0001112 DEBT SERVICE	8,687.42	71,566.81	70,050.22	45,343.04	35,069.00
0001113 FUND TRANSFERS FROM GF	.00	.00	5,000.00	7,143.76	45,465.00
0001118 REGULAR INSTRUCTION -GF	1,402.96	1,483.73	4,000.22	1,077.60	45,295.00
0001137 HOME & HOSP INSTR	.00	.00	.00	.00	2,250.00
0001148 SCHOOL COUNCIL	1,019.06	1,469.81	2,574.19	1,112.55	25,182.00
0011071 SCHOOL BOARD ACTIVITIES	38,432.44	43,235.94	5,780.26	38,320.82	261,218.00
0011075 SUPERINTENDENTS' OFFICE	18,427.99	15,604.65	14,631.23	15,591.81	254,024.77
0011080 FINANCE OFFICER'S OFFICE	7,098.66	7,550.88	8,690.40	8,847.99	53,130.00
0011087 BUILDING OPERATIONS & MAINT	.00	-259.99	.00	.00	.00
0111019 COCURRICULAR ACTIVITIES	.00	.00	.00	.00	.30
0111059 SCHOOL LIBRARY	.00	.00	.00	.00	53,859.30
0111065 EDUCATIONAL TELEVISION	.00	.00	.00	.00	3,600.00
0111077 PRINCIPAL'S OFFICE	9,929.52	1,587.17	.00	.00	81,769.00
0111118 REGULAR INSTRUCTION	2,954.02	1,085.21	900.00	468.23	887,696.59
0111148 SCHOOL COUNCIL ACTIVITIES	4,387.74	4,483.00	.00	.00	13,718.60
110 GENERAL FUND REVENUE	-774,801.50	-848,299.41	-692,340.47	-137,959.93	-2,313,606.14
9011091 TRANSPORTATION DIRECTOR	50.00	.00	.00	.00	.00
9011092 BUS DRIVING-REG	-605.58	697.62	162.97	1,146.50	63,621.00
9011096 BUS MAINTENANCE	139.35	226.79	30.25	5,410.14	16,200.00
TOTAL GENERAL FUND	-658,650.15	-671,535.69	-548,827.86	15,938.30	.00
TOTAL REVENUES	-774,801.50	-848,299.41	-692,340.47	-137,959.93	-2,313,606.14
TOTAL EXPENSES	116,151.35	176,763.72	143,512.61	153,898.23	2,313,606.14
TOTAL 1 GENERAL FUND	-658,650.15	-671,535.69	-548,827.86	15,938.30	.00
GRAND TOTAL	-658,650.15	-671,535.69	-548,827.86	15,938.30	.00

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PAGE 2
glactrpt

	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	9	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
HISTORICAL ACTUALS COMPARISON REPORT
FY19 THROUGH JULY 2018

Report Through (P)eriod or (T)otal for years: P
Fiscal Year/Period for reports: 2019/ 1
Print totals only: Y
Suppress zero balance accounts: Y
Print revenue as credit: Y
Print Full or Short description: F
Print Full GL account: N
Sort by Full GL account: N
Multiyear view: D