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JACKSON INDEPENDENT SCHOOL DISTRICT
HISTORICAL ACTUALS COMPARISON REPORT
FY17 THROUGH JUNE 2017
FOR PERIOD 12 OF 2017

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ACCOUNTS FOR: 1 GENERAL FUND	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
0001022 COCURRICULAR ACTIVITIES	34,718.48	34,190.11	40,214.60	31,573.60	30,541.00
0001025 SCH ATHLETIC INSTR	37,239.46	37,259.01	34,152.45	28,503.64	35,001.78
0001087 BUILDINGS OPERATION & MAINT	348,677.87	382,625.96	430,565.30	399,067.63	427,481.80
0001112 DEBT SERVICE	35,192.35	50,318.35	42,074.59	8,645.51	35,069.00
0001113 FUND TRANSFERS FROM GF	10,923.00	13,501.00	13,177.00	12,320.94	32,563.00
0001118 REGULAR INSTRUCTION -GF	17,966.35	99,394.22	71,951.60	100,539.67	55,295.00
0001121 SPECIAL INSTRUCTION	.00	.00	21,476.89	29,391.35	.00
0001137 HOME & HOSP INSTR	2,682.98	1,695.75	505.92	1,356.52	2,250.00
0001148 SCHOOL COUNCIL	17,902.98	14,799.51	27,510.60	23,013.94	17,399.60
0011071 SCHOOL BOARD ACTIVITIES	78,721.49	61,733.36	43,010.58	73,625.99	261,218.00
0011074 TAX ASSESSMENT & COLLECTION	405.20	405.20	.00	.00	.00
0011075 SUPERINTENDENTS' OFFICE	229,081.95	192,135.41	220,718.85	223,338.80	255,409.77
0011080 FINANCE OFFICER'S OFFICE	56,529.60	56,210.83	58,589.26	61,494.58	53,130.00
0011087 BUILDING OPERATIONS & MAINT	.00	.00	.00	-259.99	.00
0111019 COCURRICULAR ACTIVITIES	.00	.00	.00	.00	.30
0111043 SPEECH	11,610.00	.00	.00	.00	.00
0111059 SCHOOL LIBRARY	52,544.63	55,177.90	61,219.83	53,392.14	56,159.30
0111065 EDUCATIONAL TELEVISION	.00	.00	.00	.00	3,600.00
0111077 PRINCIPAL'S OFFICE	78,958.16	80,386.12	85,290.24	101,635.45	81,769.00
0111118 REGULAR INSTRUCTION	989,143.33	1,000,828.42	884,317.87	971,038.22	1,015,396.59
0111148 SCHOOL COUNCIL ACTIVITIES	10,429.06	22,817.42	9,590.92	7,901.21	21,501.00
110 GENERAL FUND REVENUE	-2,480,098.54	-2,745,598.15	-2,814,957.83	-2,746,974.03	-2,463,606.14
9011091 TRANSPORTATION DIRECTOR	.00	.00	175.00	.00	.00
9011092 BUS DRIVING-REG	56,766.25	61,267.61	67,849.92	61,444.25	63,621.00
9011096 BUS MAINTENANCE	31,804.69	26,680.50	17,125.38	42,774.39	16,200.00
TOTAL GENERAL FUND	-378,800.71	-554,171.47	-685,441.03	-516,176.19	.00
TOTAL REVENUES	-2,480,098.54	-2,745,598.15	-2,814,957.83	-2,746,974.03	-2,463,606.14
TOTAL EXPENSES	2,101,297.83	2,191,426.68	2,129,516.80	2,230,797.84	2,463,606.14
TOTAL 1 GENERAL FUND	-378,800.71	-554,171.47	-685,441.03	-516,176.19	.00
GRAND TOTAL	-378,800.71	-554,171.47	-685,441.03	-516,176.19	.00

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	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	9	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
HISTORICAL ACTUALS COMPARISON REPORT
FY17 THROUGH JUNE 2017

Report Through (P)eriod or (T)otal for years: P
Fiscal Year/Period for reports: 2017/12
Print totals only: Y
Suppress zero balance accounts: Y
Print revenue as credit: Y
Print Full or Short description: F
Print Full GL account: N
Sort by Full GL account: N
Multiyear view: D