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JACKSON INDEPENDENT SCHOOL DISTRICT
HISTORICAL ACTUALS COMPARISON REPORT
FY18 THROUGH OCTOBER 2017
FOR PERIOD 04 OF 2018

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| ACCOUNTS FOR: 1 GENERAL FUND | PRIOR YR3 ACTUALS | PRIOR YR2 ACTUALS | LAST YR ACTUALS | CURRENT YR ACTUALS | CY REV BUDGET |
|-------------------------------------|----------------------|----------------------|--------------------|-----------------------|------------------|
| 0001022 COCURRICULAR ACTIVITIES | 16,911.71 | 12,413.70 | 8,803.33 | 11,678.46 | 30,541.00 |
| 0001025 SCH ATHLETIC INSTR | 9,328.11 | 9,119.27 | 7,314.64 | 5,857.83 | 35,001.78 |
| 0001087 BUILDINGS OPERATION & MAINT | 121,277.86 | 122,894.93 | 152,427.76 | 193,517.60 | 427,481.80 |
| 0001112 DEBT SERVICE | 2,187.81 | 8,687.42 | 71,566.81 | 70,050.22 | 35,069.00 |
| 0001113 FUND TRANSFERS FROM GF | 5,000.00 | .00 | .00 | .00 | 33,948.00 |
| 0001118 REGULAR INSTRUCTION -GF | 38,422.48 | 8,964.18 | 24,670.49 | 22,451.05 | 55,295.00 |
| 0001121 SPECIAL INSTRUCTION | .00 | .00 | 5,142.30 | 2,204.23 | .00 |
| 0001137 HOME & HOSP INSTR | .00 | 126.48 | .00 | 342.30 | 2,250.00 |
| 0001148 SCHOOL COUNCIL | 5,238.55 | 12,174.23 | 8,595.55 | 8,850.38 | 25,182.00 |
| 0011071 SCHOOL BOARD ACTIVITIES | 38,275.35 | 39,041.01 | 53,392.33 | 37,878.55 | 261,218.00 |
| 0011075 SUPERINTENDENTS' OFFICE | 85,299.53 | 67,771.00 | 86,774.12 | 91,053.38 | 254,024.77 |
| 0011080 FINANCE OFFICER'S OFFICE | 20,978.28 | 21,295.96 | 23,387.39 | 26,071.20 | 53,130.00 |
| 0011087 BUILDING OPERATIONS & MAINT | .00 | .00 | -259.99 | .00 | .00 |
| 0111019 COCURRICULAR ACTIVITIES | .00 | .00 | .00 | .00 | .30 |
| 0111059 SCHOOL LIBRARY | 13,793.50 | 15,332.30 | 15,329.35 | 15,355.94 | 56,159.30 |
| 0111065 EDUCATIONAL TELEVISION | .00 | .00 | .00 | .00 | 3,600.00 |
| 0111077 PRINCIPAL'S OFFICE | 23,145.42 | 35,945.34 | 25,867.31 | 24,983.94 | 81,769.00 |
| 0111118 REGULAR INSTRUCTION | 285,284.62 | 223,408.25 | 226,461.24 | 238,703.73 | 1,015,396.59 |
| 0111148 SCHOOL COUNCIL ACTIVITIES | 18,698.38 | 8,469.93 | 7,789.82 | 8,648.72 | 13,718.60 |
| 110 GENERAL FUND REVENUE | -1,119,816.22 | -1,346,224.90 | -1,330,164.41 | -643,907.30 | -2,463,606.14 |
| 9011091 TRANSPORTATION DIRECTOR | .00 | 50.00 | .00 | .00 | .00 |
| 9011092 BUS DRIVING-REG | 15,004.65 | 17,595.26 | 16,799.45 | 19,861.12 | 63,621.00 |
| 9011096 BUS MAINTENANCE | 6,652.13 | 3,778.54 | 10,873.97 | 13,602.03 | 16,200.00 |
| TOTAL GENERAL FUND | -414,317.84 | -739,157.10 | -585,228.54 | 147,203.38 | .00 |
| TOTAL REVENUES | -1,119,816.22 | -1,346,224.90 | -1,330,164.41 | -643,907.30 | -2,463,606.14 |
| TOTAL EXPENSES | 705,498.38 | 607,067.80 | 744,935.87 | 791,110.68 | 2,463,606.14 |
| TOTAL 1 GENERAL FUND | -414,317.84 | -739,157.10 | -585,228.54 | 147,203.38 | .00 |
| GRAND TOTAL | -414,317.84 | -739,157.10 | -585,228.54 | 147,203.38 | .00 |

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| | Field # | Total | Page Break |
|------------|---------|-------|------------|
| Sequence 1 | 1 | Y | Y |
| Sequence 2 | 9 | Y | N |
| Sequence 3 | 0 | N | N |
| Sequence 4 | 0 | N | N |

Report title:
HISTORICAL ACTUALS COMPARISON REPORT
FY18 THROUGH OCTOBER 2017

Report Through (P)eriod or (T)otal for years: P
Fiscal Year/Period for reports: 2018/ 4
Print totals only: Y
Suppress zero balance accounts: Y
Print revenue as credit: Y
Print Full or Short description: F
Print Full GL account: N
Sort by Full GL account: N
Multiyear view: D