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JACKSON INDEPENDENT SCHOOL DISTRICT
HISTORICAL ACTUALS COMPARISON REPORT
FY18 THROUGH MAY 2018
FOR PERIOD 11 OF 2018

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ACCOUNTS FOR: 1 GENERAL FUND	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
0001022 COCURRICULAR ACTIVITIES	48,791.26	40,214.60	32,377.18	28,651.71	30,541.00
0001025 SCH ATHLETIC INSTR	33,217.70	31,064.46	26,124.12	22,881.12	35,001.78
0001087 BUILDINGS OPERATION & MAINT	345,933.31	360,786.71	381,518.91	425,922.28	427,481.80
0001112 DEBT SERVICE	50,318.35	42,074.59	103,421.16	101,166.30	35,069.00
0001113 FUND TRANSFERS FROM GF	13,501.00	13,177.00	7,320.94	12,210.76	33,948.00
0001118 REGULAR INSTRUCTION -GF	91,280.79	77,369.60	77,511.18	73,211.30	55,295.00
0001121 SPECIAL INSTRUCTION	.00	16,107.60	23,425.91	12,858.29	.00
0001137 HOME & HOSP INSTR	1,442.65	379.44	1,356.52	3,879.39	2,250.00
0001148 SCHOOL COUNCIL	13,452.99	26,163.20	21,540.89	20,277.81	25,182.00
0011071 SCHOOL BOARD ACTIVITIES	56,403.14	50,773.02	76,043.43	77,104.87	261,218.00
0011074 TAX ASSESSMENT & COLLECTION	405.20	.00	.00	.00	.00
0011075 SUPERINTENDENTS' OFFICE	188,222.60	204,430.39	208,700.26	238,145.71	254,024.77
0011080 FINANCE OFFICER'S OFFICE	53,879.91	56,223.04	58,969.98	66,626.40	53,130.00
0011087 BUILDING OPERATIONS & MAINT	.00	.00	-259.99	.00	.00
0111019 COCURRICULAR ACTIVITIES	.00	.00	.00	.00	.30
0111059 SCHOOL LIBRARY	45,980.86	51,103.27	51,142.85	51,186.48	56,159.30
0111065 EDUCATIONAL TELEVISION	.00	.00	.00	.00	3,600.00
0111077 PRINCIPAL'S OFFICE	73,810.60	91,955.99	82,573.45	83,279.59	81,769.00
0111118 REGULAR INSTRUCTION	834,598.74	707,904.35	767,099.36	784,086.21	1,015,396.59
0111148 SCHOOL COUNCIL ACTIVITIES	22,817.42	9,590.92	7,901.21	10,495.35	13,718.60
110 GENERAL FUND REVENUE	-2,505,385.88	-2,698,167.00	-2,611,387.97	-2,459,241.92	-2,463,606.14
9011091 TRANSPORTATION DIRECTOR	.00	50.00	.00	.00	.00
9011092 BUS DRIVING-REG	53,010.13	61,696.49	53,521.34	59,322.59	63,621.00
9011096 BUS MAINTENANCE	25,633.30	15,375.05	40,390.96	41,845.31	16,200.00
TOTAL GENERAL FUND	-552,685.93	-841,727.28	-590,708.31	-346,090.45	.00
TOTAL REVENUES	-2,505,385.88	-2,698,167.00	-2,611,387.97	-2,459,241.92	-2,463,606.14
TOTAL EXPENSES	1,952,699.95	1,856,439.72	2,020,679.66	2,113,151.47	2,463,606.14
TOTAL 1 GENERAL FUND	-552,685.93	-841,727.28	-590,708.31	-346,090.45	.00
GRAND TOTAL	-552,685.93	-841,727.28	-590,708.31	-346,090.45	.00

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	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	9	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
HISTORICAL ACTUALS COMPARISON REPORT
FY18 THROUGH MAY 2018

Report Through (P)eriod or (T)otal for years: P
Fiscal Year/Period for reports: 2018/11
Print totals only: Y
Suppress zero balance accounts: Y
Print revenue as credit: Y
Print Full or Short description: F
Print Full GL account: N
Sort by Full GL account: N
Multiyear view: D