

10/31/2017  
14:26:15

JACKSON INDEPENDENT SCHOOL DISTRICT  
HISTORICAL ACTUALS COMPARISON REPORT  
FY118 THROUGH SEPTEMBER 2017  
FOR PERIOD 03 OF 2018

PAGE 1  
glactrpt

ACCOUNTS FOR: 1 GENERAL FUND	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
0001022 COCURRICULAR ACTIVITIES	7,698.30	5,330.79	5,448.53	6,352.60	30,541.00
0001025 SCH ATHLETIC INSTR	5,393.57	5,498.02	5,079.06	3,140.73	35,001.78
0001087 BUILDINGS OPERATION & MAINT	93,805.21	95,374.72	114,111.83	158,993.41	427,481.80
0001112 DEBT SERVICE	2,187.81	8,687.42	71,566.81	70,050.22	35,069.00
0001113 FUND TRANSFERS FROM GF	5,000.00	.00	.00	.00	33,948.00
0001118 REGULAR INSTRUCTION -GF	26,601.47	5,707.82	8,892.37	14,693.95	55,295.00
0001121 SPECIAL INSTRUCTION	.00	.00	3,710.56	5,245.48	.00
0001137 HOME & HOSP INSTR	.00	126.48	.00	190.15	2,250.00
0001148 SCHOOL COUNCIL	3,808.25	9,101.00	6,890.69	6,272.36	25,182.00
0011071 SCHOOL BOARD ACTIVITIES	37,981.72	38,478.09	48,729.67	45,424.78	261,218.00
0011075 SUPERINTENDENTS' OFFICE	67,222.68	53,319.59	63,039.39	68,940.75	254,024.77
0011080 FINANCE OFFICER'S OFFICE	16,316.44	16,563.52	18,353.47	20,277.60	53,130.00
0011087 BUILDING OPERATIONS & MAINT	.00	.00	-259.99	.00	.00
0111019 COCURRICULAR ACTIVITIES	.00	.00	.00	.00	.30
0111059 SCHOOL LIBRARY	9,195.64	10,221.54	10,219.56	10,237.30	56,159.30
0111065 EDUCATIONAL TELEVISION	.00	.00	.00	.00	3,600.00
0111077 PRINCIPAL'S OFFICE	19,965.75	27,273.42	17,773.93	16,655.96	81,769.00
0111118 REGULAR INSTRUCTION	193,602.41	143,615.78	148,901.78	164,979.81	1,015,396.59
0111148 SCHOOL COUNCIL ACTIVITIES	17,448.96	8,174.08	7,789.82	8,648.72	13,718.60
110 GENERAL FUND REVENUE	-947,237.88	-1,167,173.94	-1,178,857.01	-502,062.11	-2,463,606.14
9011091 TRANSPORTATION DIRECTOR	.00	50.00	.00	.00	.00
9011092 BUS DRIVING-REG	10,235.03	9,411.24	6,049.30	14,118.06	63,621.00
9011096 BUS MAINTENANCE	4,277.41	3,101.18	9,021.15	9,313.18	16,200.00
TOTAL GENERAL FUND	-426,497.23	-727,139.25	-633,539.08	121,472.95	.00
TOTAL REVENUES	-947,237.88	-1,167,173.94	-1,178,857.01	-502,062.11	-2,463,606.14
TOTAL EXPENSES	520,740.65	440,034.69	545,317.93	623,535.06	2,463,606.14
TOTAL 1 GENERAL FUND	-426,497.23	-727,139.25	-633,539.08	121,472.95	.00
GRAND TOTAL	-426,497.23	-727,139.25	-633,539.08	121,472.95	.00

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PAGE 2  
glactrpt

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	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	9	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:  
HISTORICAL ACTUALS COMPARISON REPORT  
FY118 THROUGH SEPTEMBER 2017

Report Through (P)eriod or (T)otal for years: P  
Fiscal Year/Period for reports: 2018/ 3  
Print totals only: Y  
Suppress zero balance accounts: Y  
Print revenue as credit: Y  
Print Full or Short description: F  
Print Full GL account: N  
Sort by Full GL account: N  
Multiyear view: D